

## TACONA STREETS INITIATIVE



## TACOMA STREETS INITIATIVE I

- In 2015, Tacoma voters approved Proposition No. 3 and A, funding street repair, maintenance, and safety improvements, focusing on residential streets.
- The propositions generated over \$397 million surpassing the projected \$325 million set to expire in December 2025.
- Funded projects include residential resurfacing, pothole repair, pedestrian safety, school crossing beacons, and sidewalk improvements, past and future projects can be found at tacomastreetsinitiative.org.





## **FUNDING STRATEGIES**

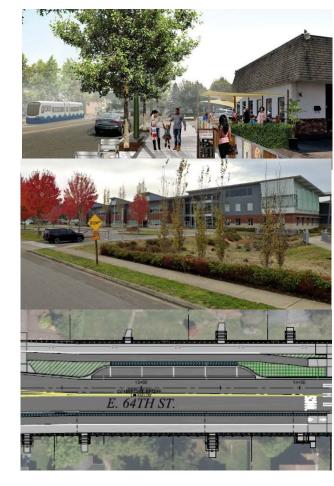
- Proposition No. 3 increased taxes by 1.5% on natural gas, electric, phone companies, and property taxes by \$0.20 per \$1,000 of assessed value to fund projects over ten years.
- Proposition A raised the sales tax by one-tenth of one percent.
   Approved and replaced through the Transportation Benefit District on December 3, 2024.





## **ACCOMPLISHMENTS**

- For every \$1 approved by the voters of Tacoma on the Tacoma Streets Initiative, we've been able to leverage grant match and partnership funds for a total value of approximately \$2.27.
- Over \$135 million in grants awarded to 59 projects, surpassing our original \$90 million goal.
- On pace to beat our original goal of 5,600 residential blocks topping out at **6,000 blocks**.
- Over <u>3,960</u> ADA Curb Ramps constructed, installed <u>48</u> school crossing beacons, <u>41,809</u> feet of new sidewalks, <u>7</u> miles of bike lanes.







## **ACCOMPLISHMENTS**

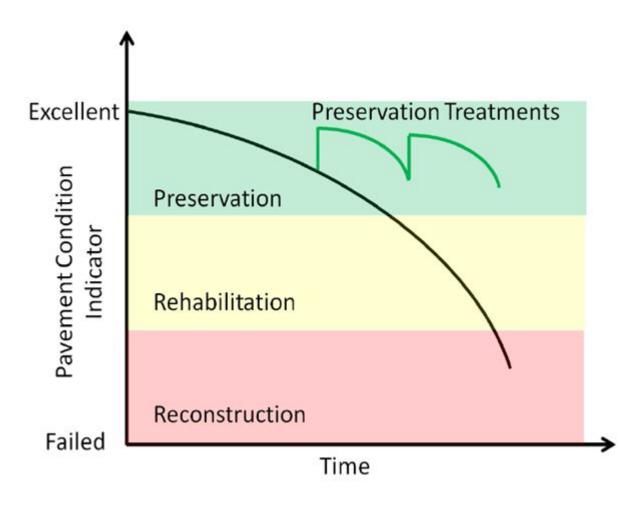
- According to the 2023 Pavement Condition Assessment, residential streets have improved by 11% and the network total by 2%.
- 60% of Tacoma Streets Initiative expenditures have been utilized in contracted work.
- Continued use of recycled aggregate and reclaimed asphalt product (RAP) in maintenance of City streets assisting in resource conservation efforts.
- Revised Chapter 4 of Tacoma's Right of Way Design Manual to prioritize safety, multimodal travel, addressing access disparities in roadway design.
- Full transparency and stewardship passed State Auditor's Office audit and did not receive any recommendations or findings.







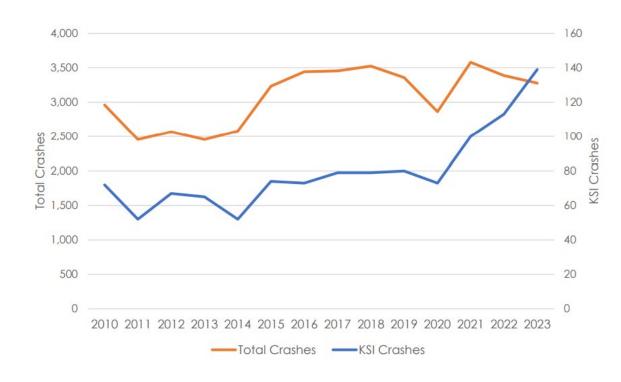
## PAVEMENT LIFECYCLE



- Routine maintenance is critical to maximizing the lifespan of roadways.
- Preservation treatments lengthen the life of a roadway, however, over time roads will need reconstruction.
- Investment in extending pavement life minimizes the use of raw materials and decreasing emissions from heavy equipment usage.



## SAFETY, EQUITY, & CONNECTIVITY



The number of people killed or seriously injured (KSI) in crashes on Tacoma roadways continues to rise.

- 64% of City's highest risk roads are located within areas with low or very low access to opportunity, according to the City's Equity Index.
- 83% of Tacoma residents believe that every resident should be able to safely walk, roll, bike, and take transit to access schools, parks, grocery stores, and healthcare.



## **BALLOT LANGUAGE**

## PROPOSITION NO. 1

The Tacoma City Council adopted Resolution No. 41588 concerning utility taxes and property tax levy rate for street improvements.

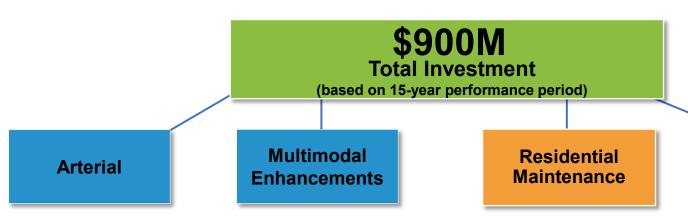
This measure funds street repair, maintenance, and safety improvements for streets, including pedestrian and bicycle improvements, by levying an additional 2% utility tax on natural gas, electric, and phone utilities effective 2026; increasing the regular property tax levy by \$0.25/\$1,000 to a maximum rate of \$1.95/\$1,000 of assessed value for collection in 2026; authorizing the 2026 levy amount as the basis to calculate future levies (RCW 84.55). Qualifying seniors and others are exempt (RCW 84.36.381).

Should t	nis proposition be approved	ľ
	Yes	
	No	



## TRANSFORMING TACOMA STREETS

	10 Years	15 Years	20 Years
<b>Utility Tax*</b>	\$150,806,892	\$232,027,669	\$317,391,522
Power	\$119,862,101	\$184,416,797	\$252,264,431
Natural Gas	\$23,354,136	\$35,932,083	\$49,151,631
Telephone	\$7,590,655	\$11,678,790	\$15,975,460
Property Tax*	\$111,059,597	\$170,873,486	\$233,738,484
Sales Tax**	\$78,530,264	\$120,824,678	\$165,276,532
Vehicle Fee	\$29,228,790	\$43,843,185	\$58,457,580



Over \$360 Million to be leveraged in Grants and Partnerships during 15-year performance period

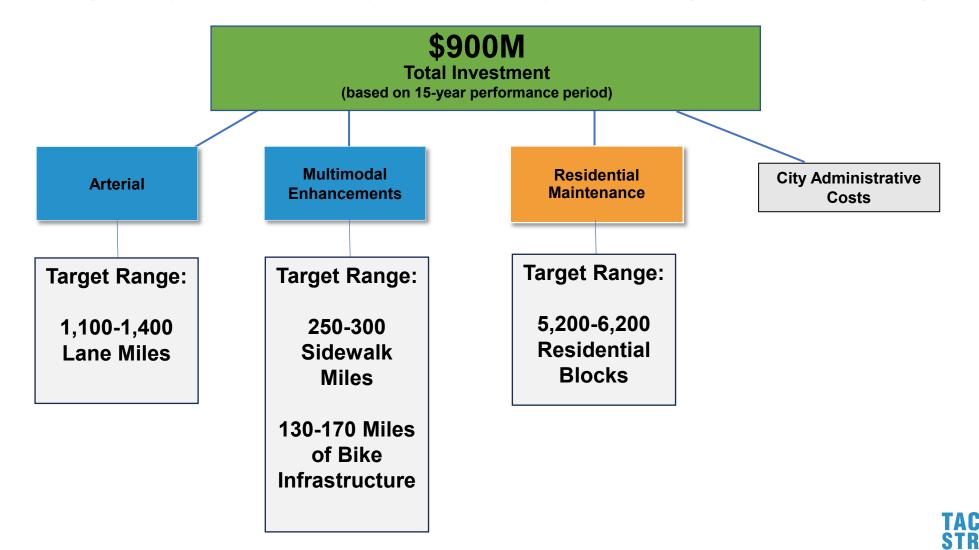
City Administrative Costs



<sup>\*</sup>Voted by Public (\$.25/\$1000 property tax and 2% utility tax) – April 2025

<sup>\*\*</sup>Transportation Benefit District Sales Tax (Approved by City Council – Dec. 2024)

## TRANSFORMING TACOMA STREETS



## CITY GOALS AND OUTCOMES

#### **Arterial Improvements**

- Safety for all modes
- Roadway maintenance
- Multimodal connectivity
- ADA accessibility

#### Repair & Maintenance

Keeping our transportation system functioning by restriping, sealcoats, trail cleanups, pothole repair, and signal, streetlight, and signage maintenance

#### **Vision Zero High Risk Network**

- Planning & preliminary design to effectively compete for grants
- Systemic safety improvements and near-term opportunities to enhance safety on the High-Risk Network
- Grant match

#### **Pedestrian Priority Projects**

Dedicated funding for stand-alone pedestrian projects to enhance pedestrian safety & accessibility – like new/improved accessible crossings and missing link sidewalks

#### **Residential Improvements**

- Roadway maintenance
- Enhance multimodal connectivity to mixed use centers, schools, and parks
- Traffic calming, pedestrian accessibility investments, & arterial crossing improvements to improve safety



## PROJECT CRITERIA

### Equity and Accessibility

- Equity Index
- Accessible Routes (ADA Compliance)
- Safe Routes to School
- Routes to Schools & Parks

## Public Safety and Vision Zero

- Vision Zero Impact
- High-Risk Locations
- Public Safety Improvements
- Bike Connections

#### Connectivity and Community Benefits

- Missing Links Sidewalks
- Destination Points
- 20-Minute Neighborhoods

## Infrastructure and Feasibility

- Pavement Condition Index (PCI)
- Constructability
- Partnership Opportunities
- Alignment with Strategic Plans



## PROJECT TYPES

#### Arterials

 Focus on improving major roads connecting neighborhoods, commercial areas, and highways. Although arterials are less than 1/3 of Tacoma's streets, they account for 90% of fatal and serious crashes. Enhancements prioritize safety for all users.

#### Neighborhood Greenways

 Add traffic calming and pedestrian improvements to residential streets, making them safer for walking, biking, and rolling. Greenways enhance access to schools, parks, transit, and business while promoting active transportation.

#### Vision Zero High-Risk Network (HRN)

 Targets streets with the highest rates of serious crashes. Guided by Tacoma's Vision Zero goal (eliminating traffic fatalities by 2035), these projects focus on reducing speeds and improving crossings to enhance safety.

## DISTRICT 1 OPPORTUNITIES

District	Street	From	То	Project Type
1	N 17th St / Westgate Blvd	N Narrows Dr	N Pearl St	Arterial
1	N 37th St	N Narrows Dr	N Shirley St	Arterial
1	N Shirley St / N 35th St	N 37th & Shirley	N 35th & Mason	Neighborhood Greenway
1	N Mason St	N 35th St	6th Ave	Neighborhood Greenway
1	S 8th St	Jackson Ave	Hunt Middle School	Neighborhood Greenway
1 & 2	Union Ave	N 30th St	6th Ave	Arterial
1 & 2	N 11th	N Pearl St	N Steele St	Neighborhood Greenway
1 & 3	N 7th/S Madison/S 15th/ S Mason	N 7th and Mason	S Stevens and Mason	Neighborhood Greenway
1 & 3	6th Ave	S Jackson Ave	S Huson St	Vision Zero HRN

Legend:

Arterial

Neighborhood Greenway





## **DISTRICT 2 OPPORTUNITIES**

District	Street	From	То	Project Type
2	NE Nassau Ave	Northshore Parkway NE	33rd St NE	Arterial
2	St Paul Ave	Portland Ave	E 11th St	Arterial
2	N Yakima / N 24th St	Union Ave	Division Ave	Neighborhood Greenway
2	33rd St NE	NE Nassau Ave	49th Ave NE	Neighborhood Greenway
2	Marine View Dr	Norport Way NE	Schitzer Steel Dwy	Vision Zero HRN
2	Thorne Rd.	E 11 <sup>th</sup> Street	Lincoln Ave	Arterial
2	Marshall Ave	Milwaukee Way	Port of Tacoma Rd	Arterial
1 & 2	Union Ave	N 30th St	6th Ave	Arterial
1 & 2	N 11th	N Pearl St	N Steele St	Neighborhood Greenway
2 & 4	E Portland Ave	E River St	74th St	Vision Zero HRN
2 & 4 & 5	Pacific Ave	S 7th St	S 96th St	Vision Zero HRN

Legend:

Arterial

Neighborhood Greenway

Vision Zero High Risk Network



## DISTRICT 3 OPPORTUNITIES

District	Street	From	То	Project Type
3	S 12th St	S Madison St	S Cedar St	Arterial
3	S Pine St	Center St	S 47th St	Arterial
3	S 25th St	S State St	S Hood St	Arterial
3	S 8th St	Pine St	Tacoma Ave	Neighborhood Greenway
3	S 17th St	S Cedar St	S J St	Neighborhood Greenway
1 & 3	N 7th/S Madison/S 15th/S Mason	N 7th and Mason	S Stevens and Mason	Neighborhood Greenway
1 & 3	6th Ave	S Jackson Ave	S Huson St	Vision Zero HRN
3 & 4	S 38th St	S Pine St	McKinley Ave	Vision Zero HRN
3 & 4 & 5	S 56th St	S Oakes St	E Swan Creek Dr	Vision Zero HRN
3 & 5	Tyler St	S 36th St	S 74th St	Arterial
3 & 5	S Tacoma Way	S 58th St	Pacific Ave	Vision Zero HRN

Legend:

Arterial

Neighborhood Greenway



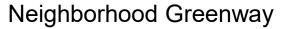


## DISTRICT 4 OPPORTUNITIES

District	Street	From	То	Project Type
4	E 43rd St	Pacific Ave	E J St	Arterial
4	E McKinley Ave	E Division Ln	E 56th St	Arterial
4	S G St	S Wright Ave	S 40th St	Arterial
4	S/E 52nd St	I-5	First Creek Middle School	Neighborhood Greenway
2 & 4	E Portland Ave	E River St	74th St	Vision Zero HRN
2 & 4 & 5	Pacific Ave	S 7th St	S 96th St	Vision Zero HRN
3 & 4	S 38th St	S Pine St	McKinley Ave	Vision Zero HRN
3 & 4 & 5	S 56th St	S Oakes St	E Swan Creek Dr	Vision Zero HRN
4 & 5	S Park Ave	S 40th St	S 96th St	Neighborhood Greenway
4 & 5	A St	S 37th St	E 84th St	Neighborhood Greenway
4 & 5	S 72nd St	I-5	S Roosevelt Ave	Vision Zero HRN
4 & 5	S Yakima Ave	S 48th St	S 64th St	Vision Zero HRN

Legend:

Arterial





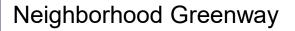


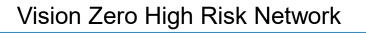
## DISTRICT 5 OPPORTUNITIES

District	Street	From	То	Project Type
5	S/E 84th St	S Hosmer St	E McKinley Ave	Arterial
5	S Hosmer St	S 84th St	South City Limits	Arterial
5	S 66th St	S Orchard St	South Tacoma Way	Arterial
5	S 58th St	Washington St	S Fife St	Neighborhood Greenway
5	S 59th St	S M St	S Park Ave	Neighborhood Greenway
5	74th Street	Lakewood Dr W	I-5	Vision Zero HRN
2 & 4 & 5	Pacific Ave	S 7th St	S 96th St	Vision Zero HRN
3 & 4 & 5	S 56th St	S Oakes St	E Swan Creek Dr	Vision Zero HRN
3 & 5	Tyler St	S 36th St	S 74th St	Arterial
3 & 5	S Tacoma Way	S 58th St	Pacific Ave	Vision Zero HRN
4 & 5	S Park Ave	S 40th St	S 96th St	Neighborhood Greenway
4 & 5	A St	S 37th St	E 84th St	Neighborhood Greenway
4 & 5	S 72nd St	I-5	S Roosevelt Ave	Vision Zero HRN
4 & 5	S Yakima Ave	S 48th St	S 64th St	Vision Zero HRN

Legend:

Arterial



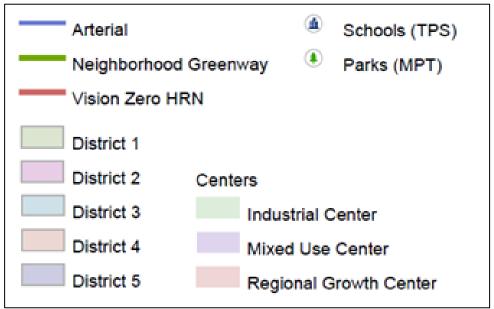




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# TACOMA STREETS INITIATIVE II: OPPORTUNITY MAP

#### MAP LEGEND





## IMPORTANCE OF TACOMA SI II

- Significant opportunity to invest in Vision Zero Goals and reduce fatalities and serious injuries.
- 2024 City of Tacoma Community Survey showed that only 24.3% of residents were "very satisfied" & "satisfied" with the condition of major streets.
- Arterial streets need work. According to the 2023 PCI, arterial conditions have decreased by 22%.
- Transportation safety and connectivity continues to rank high on community and Council priorities.
- Investment for the future for economic development, accessibility, meeting the City's Climate Action Plan, and betterment of our community.





## TIMELINE & NEXT STEPS

November 5, 2024:
Tacoma SI II Study
Session
Presentation and
Start of Community
Outreach

December 17, 2024:
City Council
Adopted Resolution
Placing Proposition
S2 on the April
Ballot

February 21, 2025: City Clerk sends all material to Pierce County Auditor













December 3, 2024: 1/10<sup>th</sup> of 1% TBD Sales Tax Reimposed January 21, 2025: GPFC Reviews "For" and "Against" Committees April 22, 2025: Special Election for Tacoma Streets Initiative II



## TRANSPARENCY AND ACCOUNTABILITY



**Tacoma Streets Initiative I** 



Tacoma Streets Initiative II (cityoftacoma.org/SI2)



Tacoma Streets Initiative II
Feedback Survey

Questions & comments:

tacomastreets@cityoftacoma.org

